



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature  
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September 28, 2015

## Memorandum

**To:** Rennae Meno  
*Clerk of the Legislature*

**From:** Senator Rory J. Respicio  
*Majority Leader & Rules Chair*

**Subject:** Fiscal Notes

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

### FISCAL NOTES:

- Bill No. 170-33(COR)
- Bill No. 171-33(COR)
- Bill No. 175-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2015 SEP 29 PM 12: 28

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 171-33 (COR)**

**AN ACT TO MANDATE THAT THE BUREAU OF STATISTICS AND PLANS (BSP) COLLECT DATA ON THE AMOUNT AND TYPE OF ALL PRODUCE IMPORTED TO GUAM, SUCH INFORMATION TO BE LISTED QUARTERLY BY TYPE OF PRODUCE ON BOTH THE BSP AND DEPARTMENT OF AGRICULTURE'S WEBSITES.**

**Department/Agency Appropriation Information**

Dept./Agency Affected: Department of Agriculture		Dept./Agency Head: Matthew LG Sablan, Acting Director	
Department's General Fund (GF) appropriation(s) to date:		3,471,679	
Department's Other Fund (Specify) appropriation(s) to date:		90,131	
<b>Total Department/Agency Appropriation(s) to date:</b>		<b>\$3,561,810</b>	

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181 thru 33-07)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
Gen. Fund I/	\$54,746	\$0	\$54,746	\$56,822	\$58,973	\$61,208
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$54,746</b>	<b>\$0</b>	<b>\$54,746</b>	<b>\$56,822</b>	<b>\$58,973</b>	<b>\$61,208</b>

- Does the bill contain "revenue generating" provisions? // Yes /X/ No  
If Yes, see attachment
  - Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /X/ N/A
  - Does the Bill establish a new program/agency? // Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No  
Is there a federal mandate to establish the program/agency? // Yes /X/ No
  - Will the enactment of this Bill require new physical facilities? // Yes /X/ No
  - Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
- // Requested agency comments not received by due date // Other:

Analyst: Raymond Rieta, BMA I Date: 9/13/15 Director: Jose S. Calvo, Director Date: **SEP 24 2015**

**Footnotes:**

1/ See attached comments.

## **COMMENTS TO BILL No. 171-33(COR)**

AN ACT TO MANDATE THAT THE BUREAU OF STATISTICS AND PLANS (BSP) COLLECT DATA ON THE AMOUNT AND TYPE OF ALL PRODUCE IMPORTED TO GUAM, SUCH INFORMATION TO BE LISTED QUARTERLY BY TYPE OF PRODUCE ON BOTH THE BSP AND DEPARTMENT OF AGRICULTURE'S WEBSITES.

BSP currently captures import data for four months out of the year, releasing the "Guam Import Data" report detailing what was imported into Guam during a specific month and how much was paid to bring such items on island. Bill No. 171-33(COR) intends that BSP be mandated to expand and publish their data on the types and amounts of all produce imported into Guam, to include the type and individual amounts of the various types of produce being imported, for each calendar quarter. The bill also intends BSP to incorporate data on government procurement of local produce.

Because of the anticipated additional research and data required to meet the provisions of this bill, the fiscal impact of this legislation may involve the cost of hiring additional FTEs. Assuming that BSP were to recruit two (2) additional personnel (Statistical Technicians I – E-1, \$21,095 Per Year), the estimated average costs of Salaries and Benefits for the next 4 years for these new hires would be about \$57,937 per year.

The Guam Department of Agriculture is in support of the bill as the "available marketing data will benefit the agricultural industry and local producers".